



# CITY OF HURST

## ANNUAL REPORT

PUBLISHED 2021



## Welcome to our Annual Report for 2020

The Hurst City Council uses their strategic plan to guide the budget process. In 2020, we continued to focus on the six priorities council established during their strategic planning: redevelopment, public safety, leadership, innovation, economic vitality and infrastructure. These priorities were determined based on feedback you gave us in our citizen survey, by speaking to a city council member or staff member or through other platforms. Staff is responsible for making sure each project and budget request falls in line with these priorities to ensure

the city is continuing in the right direction and with the future in mind. Due to the COVID-19 pandemic, we made some changes to our 2021 budget as a way to stay conservative financially, and are focusing our attention on three of the six strategic priorities – infrastructure, economic development and public safety. For more information on our 2021 budget, please visit our website at [hursttx.gov/budget](http://hursttx.gov/budget). We hope you feel encouraged after reading through this report and learning how your tax dollars were used in 2020.



### Fire Calls for Service

	Fire	EMS	Hazardous Conditions	Good Intent	False	Service	Other
2020	88	3,034	152	440	274	916	31
2019	85	3,094	145	435	234	857	162
2018	122	3,141	130	416	304	868	330

#### HURST CITY COUNCIL

Henry Wilson - Mayor  
 Jon McKenzie - Mayor Pro Tem  
 David Booe - Council Member  
 Cathy Thompson - Council Member  
 Larry Kitchens - Council Member  
 Cindy Shepard - Council Member  
 Gary Waldron - Council Member

#### MISSION STATEMENT

The mission of the City of Hurst is to provide responsive services and effective programs to ensure that Hurst remains a vibrant community.

### Planning & Community Development



7,925 Code Enforcement inspections

5,265 Building inspections

Hurst Intervention Team: Assisted 3 homes

Building Permits: 97

Value of Building Permits \$40,212,853

CPR: 14 home improvements valued at

\$32,700

New Homes: 8

## Public Works

Average daily water consumption was

**4.96 million**  
gallons per day

**1.3** tons  
of household  
hazardous waste  
collected from  
residents



Concrete curb and gutter  
replaced totaling

**1,197 linear ft.**

## New asphalt overlay

Hurstview Drive from Pipeline Road to Hurst Boulevard (SH10) was resurfaced

Concrete sidewalk replaced  
totaling

**910 linear ft.**



Residential streets overlaid by  
city and county with hot mix  
asphalt totaling

**5.22 lane miles**

**25** sanitary sewer main stoppages  
cleared



## More highlights:

- Completed construction of the Valley View Branch Channel Repairs from Pipeline Road to Plaza Boulevard
- Completed construction on the 44th Year CDBG Project – Sheri Lane from Reed Street to Cavender Drive with paving, water, and sewer improvements
- Contracted for Risk and Resilience Assessment & Emergency Response Plan
- Contracted for Water and Wastewater Impact Fees Update Study with Water Model Analysis incorporating development and redevelopment growth
- Completed design and right-of-way acquisition for West Pipeline Road, Phase 3 Improvements
- Entered into an Advanced Funding Agreement with the Texas Department of Transportation for the Bedford-Eules Road Bridge Replacement over Lorean Branch (construction by State in 2022)

Residential streets seal coated  
with high density mineral  
bond totaled

**5.3 lane miles**



## Parks

- **Successfully implemented a City-wide migratory bird education and prevention campaign**
- **Updated the Chisholm Softball Complex with cosmetic improvements**
- **Enacted COVID-19 safety guidelines throughout the athletic facilities and park system**
- **Replaced all exercise station signs at Chisholm and Redbud Parks**



## Library

### COVID-19 Response:

- *Received TMLDA Excellence in Libraries Award*
- *Delivered more than 38,000 items using new Curbside Pick Up Service*
- *Facilitated almost 1,800 appointments*
- *127 online virtual programs and educational videos enjoyed by more than 32,000 viewers*
- *Successfully reopened the Hurst Public Library utilizing COVID-19 guidelines to keep patrons safe*

- **Delivered over 60,130 books, movies, and talking books electronically**
- **Created a monthly Library Subscription Service in August that has curated more than 900 items for over 420 participants**
- **Offered a Virtual Summer Reading Club with over 1,000 registrants**
- **More than 41,000 library patrons served in person**
- **More than 203,000 items borrowed**



## Recreation

### COVID-19 Response:

- *Successfully reopened the Recreation Center and Tennis Center utilizing COVID-19 guidelines to keep members safe*
- *Instructors taught 85 virtual classes*
- *Offered socially distanced Santa Photos at the Brookside Center with 160 participants*
- *Offered the first Fall Adult Softball Double Header League with 32 teams and approximately 450 players*
- *The Hurst Tennis Center hosted 12 tennis tournaments with 2,200 participants*
- **Received the Texas Amateur Athletic Federation Gold Member City Award**
- **Provided more than 45 virtual fitness training videos watched by more than 20,000 viewers**
- **Hosted the largest Walktober Challenge with 125 participants**



## Senior Center

### COVID-19 Response:

- *More than 14,000 patrons attended 188 classes and virtual programs offered by the Senior Activities Center*
- *9 Sponsored Drive-thru Events were offered with 400 attendees*
- *The Walking Group met 25 times to stay active and healthy while following COVID-19 safety guidelines*

- **57,500 patrons visited the facility**
- **17,000 members participated in 584 in-person activities before the facility closed due to COVID-19**

## Economic Development

**132** newly opened  
or expanded businesses  
occupying more than  
**433,473** sq. ft.



**12** new restaurants

**6** new stores opened at North  
East Mall nearing

**100% occupancy**

## Hurst Sustainable Neighborhood Plan

continues to drive redevelopment including the opening  
of the \$20M Provision at North Valentine's apartments.

Hurst's first  
extended stay  
hotel

Candlewood Suites  
opened



**8** lots of new residential  
neighborhoods

**\$40,212,853**

in new commercial construction



**694** new families moved to  
Hurst with the purchase of existing  
single family homes at an average  
sales price of **\$280K**;  
a 9% increase over the year  
before





## 2021 Fiscal Budget Year Highlights

- General Fund Budget was cut by over \$1.1 million, or 3.14%
- Continued investment of over \$8 million city-wide in streets and other facilities including the voter approved Animal Services and Adoption Center.
- Maintained funding for public safety

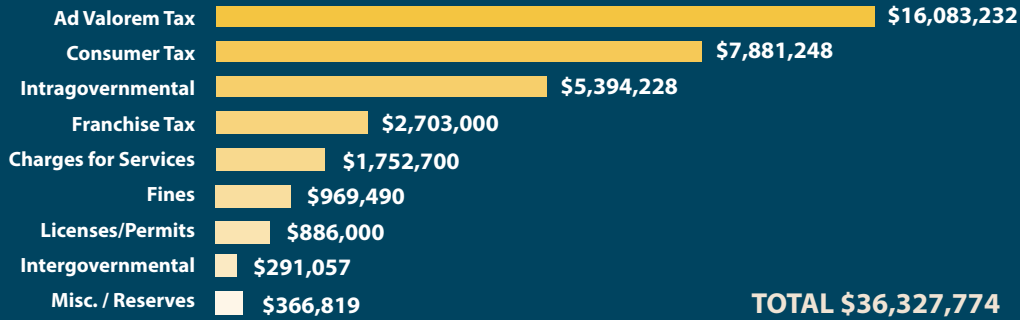
The annual budget, or financial plan, represents the Council's continued commitment to strategic planning and ensuring Hurst continues to provide high quality and affordable services.

On average, households in Hurst pay about \$2.88 per day for all their general local government services. That's less than a cup of coffee! For more details, please visit our website at [hursttx.gov](http://hursttx.gov).

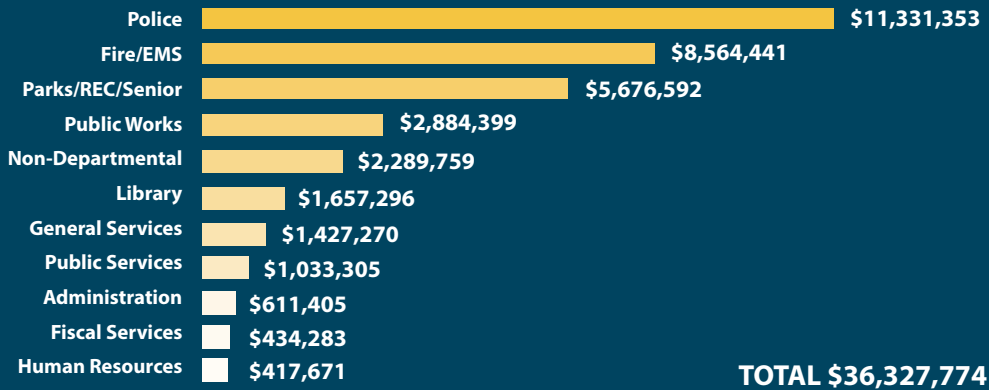


## General Fund

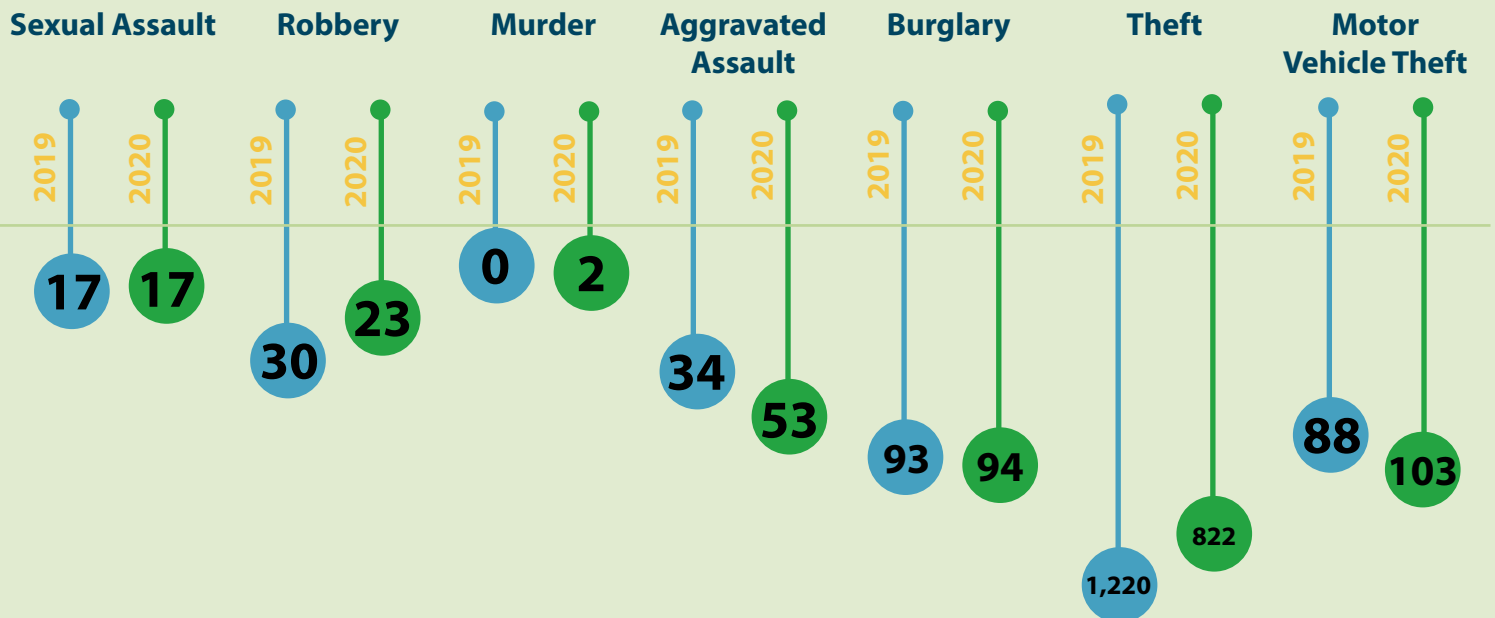
### Where the Money Comes From



### Where the Money Goes



## Crime Statistics



\* These are Part 1 crimes as defined by the Uniform Crime Reporting. Overall crime has decreased 35% from 2016-2020. Hurst remains below national averages.



## HURST CITY STAFF

Clay Caruthers - City Manager  
 Clayton Fulton - Assistant City Manager  
 Malaika Farmer - Assistant City Manager  
 Greg Dickens - Executive Director of  
 Public Works  
 Rita Frick - City Secretary  
 Steve Niekamp - Police Chief  
 David Palla - Fire Chief

Matia Messemer - Executive Director of Human  
 Resources  
 Steve Bowden - Executive Director of Economic  
 Development and Tourism  
 Kyle Gordon - Executive Director of Community  
 Services  
 Michelle Lazo - Executive Director of Planning  
 and Community Development  
 Kara McKinney - Public Information Officer

**Transforming**  
**HURST**  
 A SUSTAINABLE AND VIBRANT COMMUNITY